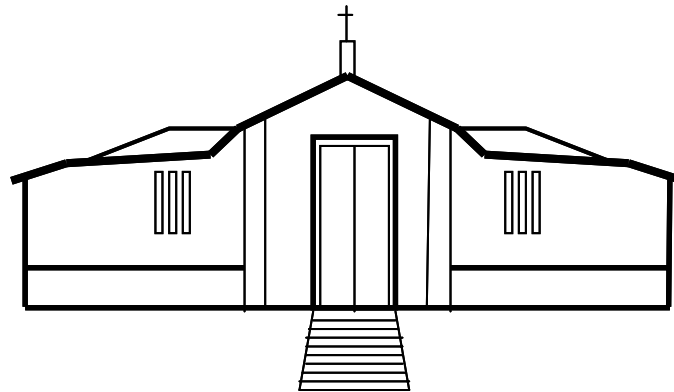


St. Charles Catholic Community

Parish Update Report

For the Fiscal Year Ending

June 30, 2008



St. Charles Parish

880 Tamarack Avenue
San Carlos, California 94070

St. Charles Church

880 TAMARACK AVE.
SAN CARLOS, CA. 94070
PHONE: (650) 591-7349
FAX: (650) 637-1968

November 9, 2008

Dear members of St. Charles Parish Community,

This weekend we celebrate the feast of the dedication of St. John Lateran, the cathedral church of the Bishop of Rome. This church is the spiritual home of the people who are the Church. The church is not simply a building, with walls, windows and a roof. It is a structure made out of people who by their liturgies, ministries, catechizing, and service are shaped and fitted together into the visible Body of Christ.

As a Church, we each offer our gifts and talents to the service of others, and here at St. Charles we have been truly blest. There have been countless hours of teaching to both young and old, service to those in need, both within our own community and beyond our boundaries. We have welcomed new members to the community and aided the families of those who died. We have prayed together, laughed together, cried together, all the time building up this Church. For you, I am truly grateful.

As we are called to be good stewards of what we have received, this annual report provides a glimpse of the operations of the Parish and its myriad of programs. This is a small fraction of what makes up St. Charles. The main treasure we boast, are the members sitting next to you in church.

May God who began the good work in you, carry it through to completion.

Yours in Christ,

Rev. David A. Ghiorso
Pastor

St. Charles Catholic Community Parish Statistics Report

Parish Statistics Report

For Year Ending *For Year Ending*
December 31, 2007 December 31, 2006

Sacraments

Baptisms	78	85
Holy Communions	66	102
Confirmations	63	62
Marriages	4	5
Adults Initiated into the Church	4	6
Funerals	39	47

Parish Community

Number of Children in Religious Education	431	455
Number of Families in the Community	2,272	2,269
Number of Attendees to Weekly Mass	1,263	1,227
Number of Regular Contributors to Weekly/Monthly Collections	771	650

Parish Collections

Average Weekly Collection	\$10,053	\$9,750
Annual Archbishops Appeal (AAA) Collection*	\$129,926	\$119,500
<i>* = over goal</i>	<i>\$16,826</i>	<i>\$6,000</i>
Number of Contributors AAA	384	398
Average AAA Pledge Amount	\$331	\$300

School Statistics Report

For the school year *For the school year*
2007-2008 2006-2007

Total Number of Students

In Parish	271	223
Out of Parish	19	80

Parish Revenues & Expenses Summary Report

For Fiscal Ending
June 30, 2008

For Fiscal Ending

June 30, 2007

Revenues

Collections	\$677,193	\$627,883
Sacramental Offerings	\$19,973	\$16,020
Development/Fund Raisers	\$51,372	\$57,034
Educational Programs & Sacramental Fees	\$88,435	\$99,950
Gifts, Donations and Grants	\$37,520	\$18,942
Other Income	\$1,200	\$1,400
Non Operating Income	\$12,497	\$8,405
Net Assets Released from Restrictions	\$0	\$0
Total Revenues	<u>\$888,190</u>	<u>\$829,634</u>

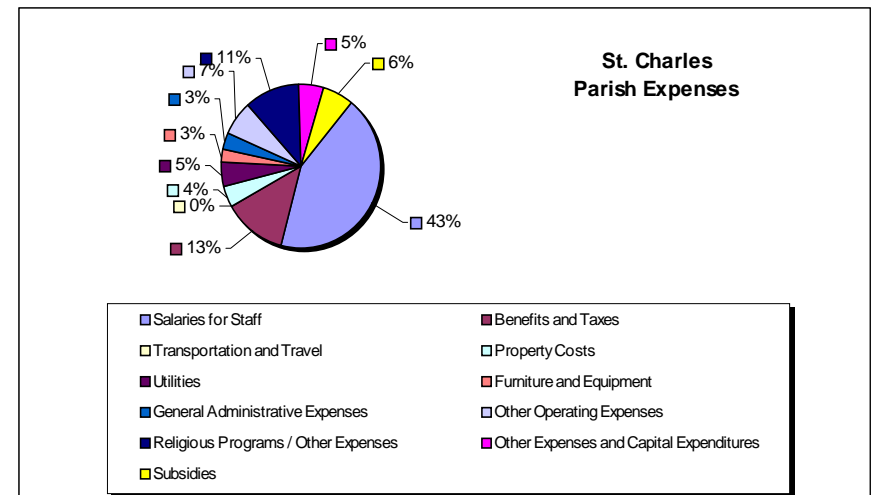
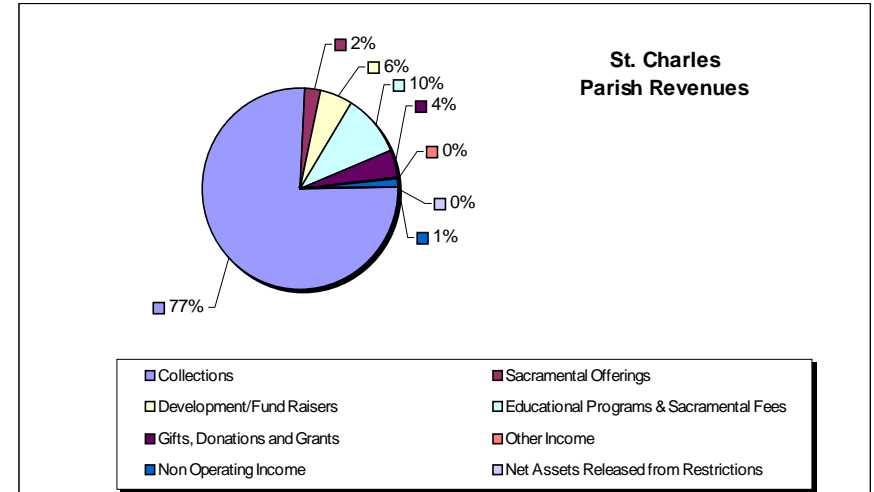
Expenses

Salaries for Staff	\$349,497	\$302,097
Benefits and Taxes	\$104,625	\$80,626
Transportation and Travel	\$0	\$0
Property Costs	\$34,484	\$57,516
Utilities	\$38,135	\$32,915
Furniture and Equipment	\$20,513	\$16,621
General Administrative Expenses	\$27,455	\$22,404
Other Operating Expenses	\$57,177	\$54,280
Religious Programs / Other Expenses	\$91,102	\$96,280
Other Expenses and Capital Expenditures	\$43,820	\$29,816
Subsidies	\$50,000	\$50,000
Total Expenses	<u>\$816,808</u>	<u>\$742,555</u>

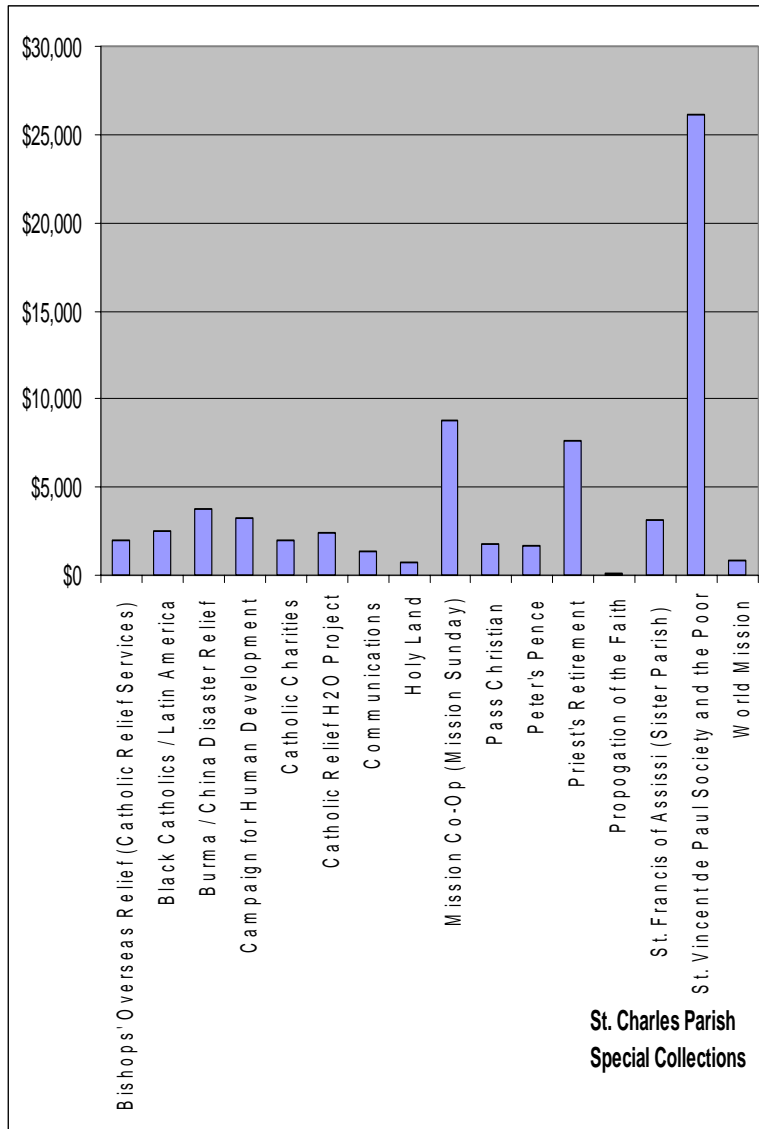
Summary

Excess <Deficiency> of Current Year's Unrestricted Revenues and Expenses	\$71,382	\$87,079
Net Restricted Assets Used	\$0	\$0
Net Increase <Decrease> in Net Assets	\$71,382	\$87,079
Net Assets, Beginning of Year	\$335,944	\$248,865
Net Assets, End of Year	\$407,326	\$335,944
Total Net Assets from Balance Sheet	<u>\$407,326</u>	<u>\$335,944</u>
Capital Expenditures	<u>\$12,497</u>	<u>\$37,052</u>
Total Net Assets from Above	<u>\$407,326</u>	<u>\$335,944</u>
Difference (should be Zero)	<u>\$0</u>	<u>\$0</u>

St. Charles Catholic Community Church Financial Report



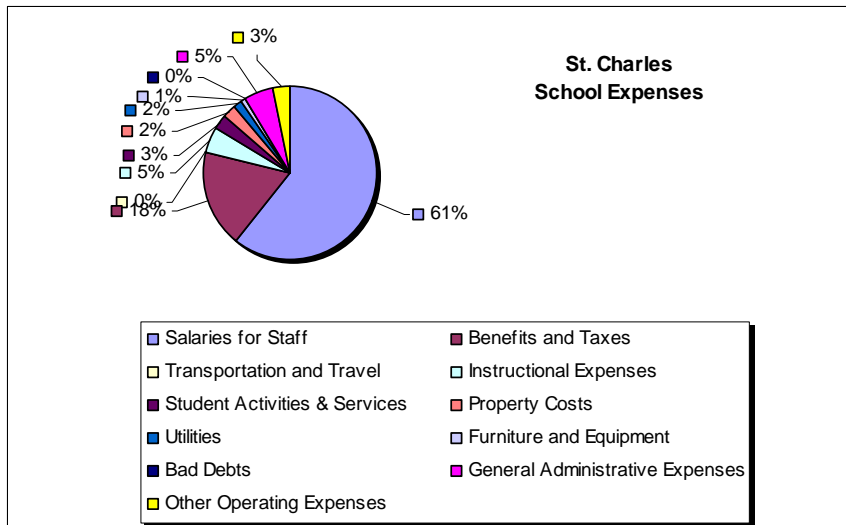
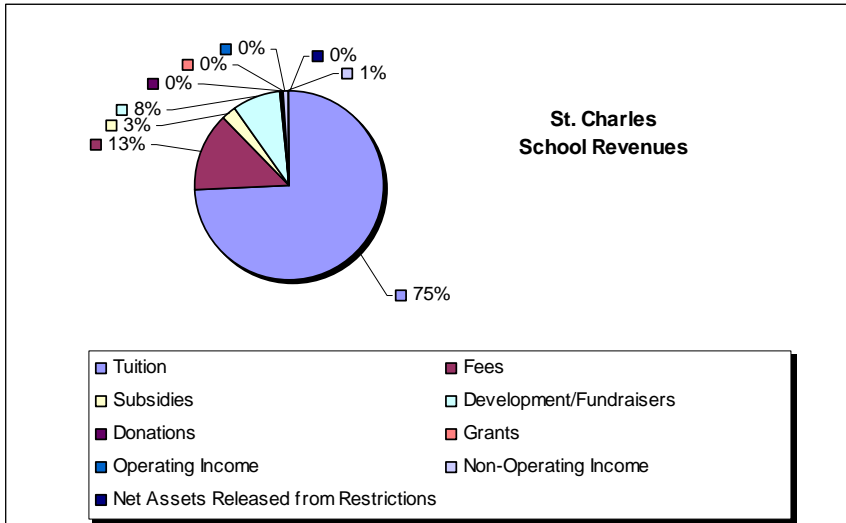
St. Charles Catholic Community Special Collections Report



Special Collections Report

	<i>For Fiscal Ending</i> <u>June 30, 2008</u>	<i>For Fiscal Ending</i> <u>June 30, 2007</u>
Bishops' Overseas Relief (Catholic Relief Services)	\$1,991	\$9,271
Black Catholics / Latin America	\$2,492	\$1,838
Burma / China Disaster Relief	\$3,779	NA
Campaign for Human Development	\$3,277	\$2,494
Catholic Charities	\$1,978	\$1,836
Catholic Relief H2O Project	\$2,444	NA
Communications	\$1,356	\$2,681
Holy Land	\$727	\$944
Mission Co-Op (Mission Sunday)	\$8,828	\$2,045
Pass Christian	\$1,729	\$30,291
Peter's Pence	\$1,676	\$1,562
Priest's Retirement	\$7,614	\$4,658
Propagation of the Faith	\$75	NA
St. Francis of Assissi (Sister Parish)	\$3,096	\$4,112
St. Vincent de Paul Society and the Poor	\$26,159	\$15,685
World Mission	\$786	\$1,454
Total	<u>\$68,007</u>	<u>\$78,870</u>

St. Charles Catholic Community School Financial Report



School Revenues & Expenses Summary Report

(School Year '07-'08) (School Year '06-'07)

For Fiscal Ending For Fiscal Ending

June 30, 2008 June 30, 2007

Revenues

Tuition	\$1,466,519	\$1,431,828
Fees	\$265,852	\$274,479
Subsidies	\$50,000	\$50,000
Development/Fundraisers	\$164,508	\$172,115
Donations	\$8,299	\$3,904
Grants	\$5,000	\$7,500
Operating Income	\$1,770	\$22,208
Non-Operating Income	\$13,761	\$10,890
Net Assets Released from Restrictions	\$0	\$0

Total Revenues

\$1,975,709 **\$1,972,924**

Expenses

Salaries for Staff	\$1,149,977	\$1,121,201
Benefits and Taxes	\$340,519	\$341,836
Transportation and Travel	\$0	\$0
Instructional Expenses	\$86,456	\$82,004
Student Activities & Services	\$54,695	\$64,405
Property Costs	\$45,062	\$37,786
Utilities	\$32,421	\$41,052
Furniture and Equipment	\$13,417	\$11,682
Bad Debts	\$826	\$13,291
General Administrative Expenses	\$98,448	\$75,436
Other Operating Expenses	\$65,460	\$67,440

Total Expenses

\$1,887,281 **\$1,856,133**

Summary

Excess <Deficiency> of Current Year's Revenues and Expenses	\$88,428	\$116,791
Income from Endowments / Donor Restricted Gifts	(\$15,482)	\$16,808
Net Increase <Decrease> in Net Assets	\$72,946	\$133,599
Net Assets, Beginning of Year	\$618,313	\$484,714
Net Assets, End of Year	\$691,259	\$618,313

Total Net Assets from Balance Sheet

\$691,259 **\$618,313**

Capital Expenditures

\$100,589 **\$56,449**

Total Net Assets from Above

\$691,259 **\$618,313**

Difference (should be Zero)

\$0 **\$0**

St. Charles Catholic Community

Parish Ministries, Groups, Organizations

WORD

Catechetical Ministries

Baptism Preparation
Confirmation Program
First Communion Preparation
Little Angels
Liturgy of the Word for Children
Marriage Preparation
Men's Retreats
Parish School
Religious Ed / Catechists
Religious Ed Jr. High (EDGE)
Religious Ed K-5
Rite of Christian Initiation (RCIA) of Adults
Rite of Christian Initiation for Children
Summer Scripture Camp
Women's Retreats
Youth Group (Charlie's Angels)

WORSHIP

Liturgical Ministries

Adoration
Adult Choir
Altar Servers
Altar Society
Children's Choir
Church Environment Committee
Eucharistic Ministers
Family Mass
Lectors
Liturgy Committee
Ministry Scheduler
Ushers

COMMUNITY

Pastoral Ministries in the Parish

Bereavement
Hospitality
Italian Catholic Federation (ICF)
Men's Club
Ministry to the Sick and Elderly
Newcomers
Parish Building & Grounds Maintenance
Parish Festival
Parish Picnic
Parish Voice Newsletter
Religious Education Advisory Board
School Fundraising Development Committee (FDC)
School Information Technology Committee (IT)
School Parents Activities Committee (PAC)
WINGS

SERVICE

Pastoral Ministries Beyond the Parish

Advent Giving Program
Christmas Food Baskets
Darfur Awareness and Assistance
FISH
Gabriel Project
Mission Trip
Outreach
Prison Ministry
Respect Life
Southern San Mateo Deanery
St. Vincent de Paul

St. Charles Catholic Community

PARISH STAFF

Rev. David Ghiorso, Pastor
Rev. John Sakowski, Parochial Vicar
Rev. Mr. Michael Murphy, Deacon
Mrs. Maureen Grazioli, School Principal
Nancy Farant, Director of Catechetical Ministries
Tami Palladino, Youth Ministry Coordinator
Kathy Fagliano, Ministry to Sick and Elderly
Claire Giovannetti, Director of Music Ministry
Cathy Mattei, Parish Administrative Assistant
Sandi Trembly, Parish Bookkeeper
Barbara O'Rourke, Religious Ed. Admin. Asst.
Joe Raccanello, Facilities Manager
Diana Bradley, Facilities Coordinator

VOLUNTEERS

Parish Finance Council

Jerry Krause, Robert Grassilli, Joanna Ambrosia,
James Coyne, Robert Carlson, Kevin Strain

Parish Vision Group

Bob Farkas, Liz Toms, Barbara Borra, Mike and
Natalie Murphy, Michelle Baeza, Diane Bonino,
Steve Papapietro

School Finance Board

Bob Andreaatta, Wayne Ram, Lynette York, Anna
DeBrine, Diana Gendotti, Maureen Grazioli,
John Dudley

School Advisory Board

Carol Philpott, Kathy Hutchison, Dan Belville,
Kerry Cody, Steve Divney, Jennifer Doherty,
Tim York, Mike Cremer, Matthew Earnshaw

SCHOOL STAFF

Abrams, Steve - Counselor
Ames, Lil - Office Assistant
Armanino, Janice - Aide, 1st & 2nd Grade
Barulich, Shirley - Kindergarten
Bowling, Yolanda - Spanish
Callahan, Tiffany - Extended Care
Clarke, Suzi - Resource
DeLeuw, Jessica - PE Teacher
Diaz, Victoria - 7th Grade
Dudley, John - Vice Principal
Grazioli, Maureen - Principal
Holden, Victoria - Music / Drama
Hornstein, Nancy - 3rd Grade
Krause, Kathy - Bookkeeper
Leach, Jessica - Aide, Kindergarten
LeTourneau, Dotti - 8th Grade
Martinez, Christina - 5th Grade
Mazzetta, Janet - Math Resource
McNamara, Teri - Aide, 1st Grade
Musto, Judy - Aide, 3rd & 5th Grade
Nehrenz, Pam - 4th Grade
Oliver, Kevin - 1st Grade
Paris, Sylvia - Aide / Office Assistant
Perata, Marianne - Aide, 1st & 2nd Grade
Peterson, Pat - Aide, 4th & 5th Grade
Raccanello, Fran - Office Manager
Sanchez, Beth - Librarian / Social Studies
Strafaci, Kathie - 6th Grade
Trimble, Debbie - Science / Math
Valencia, Glafira - Extended Care
Williams, Genevieve - 2nd Grade
Zamecki, Sheri - Math / Technology

St. Charles Parish
880 Tamarack Avenue
San Carlos, California 94070